

FISCAL YEAR 2013 - 2014  
BUDGET  
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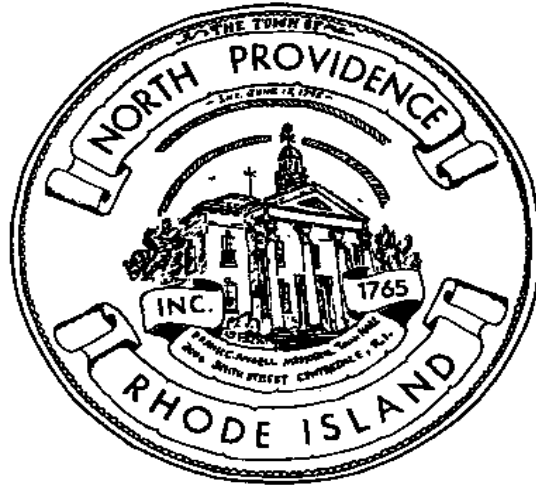
TOWN OF NORTH PROVIDENCE  
BUDGET SUMMARY  
FISCAL YEAR 2013 - 2014

APPROPRIATION	FY 2012 - 2013 BUDGETED	FY 2013 - 2014 BUDGETED	INCREASE OR (DECREASE)
<b>ADMINISTRATION</b>			
ADMINISTRATION	\$ 210,559	\$ 213,864	\$ 3,305
TOWN COUNCIL	\$ 122,296	\$ 132,296	\$ 10,000
LEGAL DEPARTMENT	\$ 325,834	\$ 341,834	\$ 16,000
TOWN CLERK	\$ 208,791	\$ 213,251	\$ 4,460
HUMAN RESOURCES	\$ 35,884	\$ 35,918	\$ 34
PUBLIC BUILDINGS	\$ 927,967	\$ 915,928	\$ (12,039)
PLANNING / ECONOMIC DEVELOPMENT	\$ 205,687	\$ 208,719	\$ 3,032
BOARD OF CANVASSERS	\$ 171,327	\$ 83,461	\$ (87,866)
ZONING BOARD OF REVIEW	\$ 13,750	\$ 13,750	\$ 0
OTHER (DEPARTMENTS)	\$ 86,500	\$ 85,000	\$ (1,500)
<b>TOTAL ADMINISTRATION</b>	<b>\$ 2,308,595</b>	<b>\$ 2,244,021</b>	<b>\$ (64,574)</b>
<b>DEPARTMENT OF FINANCE</b>			
AUDITING FINANCIAL RECORDS	\$ 35,000	\$ 32,200	\$ (2,800)
PURCHASING	\$ 60,445	\$ 62,016	\$ 1,571
TAX ASSESSOR	\$ 604,199	\$ 277,448	\$ (326,751)
TAX COLLECTOR	\$ 247,393	\$ 303,921	\$ 56,528
FINANCE DIRECTOR / TREASURER	\$ 310,826	\$ 324,327	\$ 13,501
<b>TOTAL DEPARTMENT OF FINANCE</b>	<b>\$ 1,257,863</b>	<b>\$ 999,912</b>	<b>\$ (257,951)</b>
<b>PUBLIC SAFETY</b>			
FIRE DEPARTMENT	\$ 8,184,826	\$ 8,449,285	\$ 264,459
COMMUNICATIONS / COMPUTER DIVISION	\$ 464,964	\$ 464,523	\$ (441)
POLICE DEPARTMENT	\$ 5,912,388	\$ 6,008,780	\$ 96,392
DIVISION OF INSPECTIONS	\$ 269,516	\$ 280,633	\$ 11,117
DIVISION OF AUTOMOTIVE REPAIR	\$ 522,600	\$ 509,234	\$ (13,366)
EMERGENCY MANAGEMENT	\$ 6,823	\$ 6,903	\$ 80
FIRE HYDRANTS	\$ 200,000	\$ 200,000	\$ 0
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 15,561,117</b>	<b>\$ 15,919,358</b>	<b>\$ 358,241</b>

APPROPRIATION	FY 2012 - 2013	FY 2013 - 2014	INCREASE OR (DECREASE)
	BUDGETED	BUDGETED	
<b>PUBLIC SERVICES</b>			
STREET LIGHTS	\$ 450,000	\$ 450,000	\$ 0
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 0
DEPARTMENT OF PUBLIC WORKS	\$ 1,657,153	\$ 1,641,956	\$ (15,197)
RECREATION DEPARTMENT	\$ 380,703	\$ 383,319	\$ 2,616
ENVIRONMENTAL PROTECTION	\$ 1,964,779	\$ 1,835,650	\$ (129,129)
LOCAL WELFARE	\$ 10,574	\$ 10,574	\$ 0
<b>TOTAL PUBLIC SERVICES</b>	<b>\$ 4,466,209</b>	<b>\$ 4,324,499</b>	<b>\$ (141,710)</b>
<b>DEBT SERVICE</b>			
BOND & NOTE PRINCIPAL	\$ 2,739,850	\$ 2,849,850	\$ 110,000
BOND & NOTE INTEREST	\$ 984,413	\$ 820,204	\$ (164,209)
<b>TOTAL DEBT SERVICE</b>	<b>\$ 3,724,263</b>	<b>\$ 3,670,054</b>	<b>\$ (54,209)</b>
<b>GRANTS &amp; CONTRIBUTIONS</b>			
GRANTS TO ORGANIZATIONS	\$ 11,000	\$ 13,800	\$ 2,800
GRANT TO SALVATORE MANCINI AND ACTIVITY CENTER	\$ 491,286	\$ 505,686	\$ 14,400
GRANT TO UNION FREE LIBRARY AND CULTURAL CENTER	\$ 791,012	\$ 801,012	\$ 10,000
<b>TOTAL GRANTS &amp; CONTRIBUTIONS</b>	<b>\$ 1,293,298</b>	<b>\$ 1,320,498</b>	<b>\$ 27,200</b>
<b>OTHER</b>			
INSURANCE	\$ 707,575	\$ 707,000	\$ (575)
FRINGE BENEFITS	\$ 9,768,000	\$ 10,520,111	\$ 752,111
VARIOUS	\$ 130,000	\$ 130,000	\$ 0
<b>TOTAL OTHER</b>	<b>\$ 10,605,575</b>	<b>\$ 11,357,111</b>	<b>\$ 751,536</b>
<b>TOTAL TOWN APPROPRIATION</b>	<b>\$ 39,216,920</b>	<b>\$ 39,835,453</b>	<b>\$ 618,533</b>
<b>DEFICIT ELIMINATION PROGRAM</b>	<b>\$ 2,304,092</b>	<b>\$ 2,305,281</b>	<b>\$ 1,189</b>
<b>EDUCATION</b>			
EDUCATION APPROPRIATION	\$ 45,759,369	\$ 47,430,852	\$ 1,671,483
<b>TOTAL EDUCATION APPROPRIATION</b>	<b>\$ 45,759,369</b>	<b>\$ 47,430,852</b>	<b>\$ 1,671,483</b>
<b>TOTAL APPROPRIATION</b>	<b>\$ 87,280,381</b>	<b>\$ 89,571,586</b>	<b>\$ 2,291,205</b>

TOWN OF NORTH PROVIDENCE  
ESTIMATED REVENUE  
FISCAL YEAR 2013 - 2014

REVENUE ACCOUNTS	FY 2012 - 2013 BUDGETED	FY 2013 - 2014 BUDGETED	INCREASE OR (DECREASE)
TAX REVENUE - CURRENT	\$ 64,543,558	\$ 63,918,855	\$ (624,703)
PRIOR YEAR TAXES	\$ 1,500,000	\$ 2,500,000	\$ 1,000,000
INTEREST ON DELINQUENT ACCOUNTS	\$ 400,000	\$ 450,000	\$ 50,000
BUILDING INSPECTION REVENUE	\$ 325,000	\$ 278,800	\$ (46,200)
TOWN CLERK RECEIPTS	\$ 550,000	\$ 570,000	\$ 20,000
MUNICIPAL COURT REVENUE	\$ 150,000	\$ 115,000	\$ (35,000)
TOTAL MISCELLANEOUS RECEIPTS (primarily ems services)	\$ 1,300,000	\$ 1,200,000	\$ (100,000)
SALE OF SURPLUS PROPERTY	\$ 5,000	\$ 10,000	\$ 5,000
DATA PROCESSING SERVICES	\$ 14,000	\$ 14,000	\$ 0
HOUSING AUTHORITY IN LIEU OF TAXES	\$ 16,500	\$ 25,500	\$ 9,000
POOL & FITNESS CENTER / RECREATION	\$ 220,000	\$ 220,000	\$ 0
RENTAL / LEASING INCOME	\$ 220,000	\$ 220,000	\$ 0
SCHOOL CONSTRUCTION AID	\$ 983,996	\$ 1,308,700	\$ 324,704
MOTOR VEHICLE PHASE OUT	\$ 350,472	\$ 347,631	\$ (2,841)
TELEPHONE TAX	\$ 350,000	\$ 386,059	\$ 36,059
PAYMENT IN LIEU OF TAXES (PILOT)	\$ 420,000	\$ 513,047	\$ 93,047
MEAL / HOTEL TAX	\$ 200,000	\$ 353,145	\$ 153,145
LIBRARY AID	\$ 163,008	\$ 171,750	\$ 8,742
STATE AID TO EDUCATION	\$ 14,043,109	\$ 14,764,592	\$ 721,483
MEDICAL REIMBURSEMENT (TO EDUCATION)	\$ 400,000	\$ 850,000	\$ 450,000
COMMUNITY RELIEF FUND	\$ 1,025,738	\$ 1,254,507	\$ 228,769
SCHOOL MISCELLANEOUS	\$ 100,000	\$ 100,000	\$ 0
<b>TOTAL ESTIMATED REVENUE</b>	<u>\$ 87,280,381</u>	<u>\$ 89,571,586</u>	<u>\$ 2,291,205</u>



**TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014**

**TOTAL BUDGET                      \$                      2,244,021**

**ADMINISTRATION  
TOWN COUNCIL  
LEGAL DEPARTMENT  
TOWN CLERK  
HUMAN RESOURCES  
PUBLIC BUILDINGS  
PLANNING / ECONOMIC DEVELOPMENT  
BOARD OF CANVASSERS  
ZONING BOARD OF REVIEW  
OTHER (DEPARTMENTS)**

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: ADMINISTRATION

DEPARTMENT HEAD: MAYOR CHARLES A. LOMBARDI

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
MAYOR	\$ 75,000	\$ 75,000	\$ 75,000
CHIEF OF STAFF	\$ 69,313	\$ 70,700	\$ 70,700
ADMINISTRATIVE SECRETARY	\$ 29,353	\$ 30,956	\$ 30,956
CLERK I	\$ 20,121	\$ 20,523	\$ 20,523
LONGEVITY	\$ 6,272	\$ 8,053	\$ 8,185
SUB - TOTAL PERSONNEL SERVICES:	\$ 200,059	\$ 205,232	\$ 205,364
OFFICE SUPPLIES	\$ 4,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,000	\$ 1,000
DUES & SUBSCRIPTIONS	\$ 2,500	\$ 2,000	\$ 2,000
CONVENTION & MEETINGS	\$ 1,000	\$ 1,000	\$ 1,000

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: ADMINISTRATION - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
HOSPITALITY	\$ 1,500	\$ 1,500	\$ 1,500
<b>TOTAL:</b>	<b>\$ 210,559</b>	<b>\$ 213,732</b>	<b>\$ 213,864</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: TOWN COUNCIL

DEPARTMENT HEAD: COUNCIL PRESIDENT KRISTEN CATANZARO

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014	
TOWN COUNCIL MEMBERS	(7) \$	56,000	(7) \$	56,000	(7) \$	<b>56,000</b>
TOWN SERGEANT	\$	3,643	\$	3,643	\$	<b>3,643</b>
LEGAL COUNSEL	\$	6,000	\$	6,000	\$	<b>6,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$	65,643	\$	65,643	\$	<b>65,643</b>
OFFICE SUPPLIES	\$	1,000	\$	1,000	\$	<b>1,000</b>
PRINTING & POSTAGE	\$	1,000	\$	1,000	\$	<b>1,000</b>
DUES & SUBSCRIPTIONS	\$	12,903	\$	12,903	\$	<b>12,903</b>
CLAIMS	\$	20,000	\$	35,000	\$	<b>20,000</b>
CONVENTIONS & MEETINGS	\$	250	\$	250	\$	<b>250</b>
NEW EQUIPMENT	\$	0	\$	0	\$	<b>0</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT:

TOWN COUNCIL - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
MISCELLANEOUS	\$ 3,000	\$ 3,000	\$ 3,000
FINANCIAL AUDIT COMMITTEE	\$ 18,500	\$ 0	\$ 18,500
LEGAL FEES	\$ 0	\$ 0	\$ 10,000
<b>TOTAL:</b>	<b>\$ 122,296</b>	<b>\$ 118,796</b>	<b>\$ 132,296</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: LEGAL DEPARTMENT

DEPARTMENT HEAD: ANTHONY GALLONE

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
TOWN SOLICITOR	\$ 50,000	\$ 51,000	\$ <b>51,000</b>
ATTY. BOARDS & COMMISSIONS	\$ 10,822	\$ 10,822	\$ <b>10,822</b>
MUNICIPAL COURT JUDGE	\$ 7,922	\$ 7,922	\$ <b>7,922</b>
CLERK OF THE COURT	\$ 4,735	\$ 4,735	\$ <b>4,735</b>
ASSOCIATE MUN. COURT JUDGE	\$ 4,735	\$ 4,735	\$ <b>4,735</b>
MUNICIPAL COURT PROSECUTOR	\$ 7,620	\$ 7,620	\$ <b>7,620</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 85,834	\$ 86,834	\$ <b>86,834</b>
ALL OTHERS (negotiations, labor, court time, arbitrations, etc.)	\$ 240,000	\$ 265,000	\$ <b>255,000</b>
<b>TOTAL:</b>	<b>\$ 325,834</b>	<b>\$ 351,834</b>	<b>\$ 341,834</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: TOWN CLERK

DEPARTMENT HEAD: MARY ANN DeANGELUS

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014
TOWN CLERK	\$ 50,487		\$ 51,497		\$ 51,497
DEPUTY CLERK	\$ 39,919		\$ 40,468		\$ 40,468
SENIOR CLERK	\$ 28,949		\$ 29,042		\$ 29,042
CLERK III	(2) \$ 56,232	(2)	\$ 57,662	(2)	\$ 57,662
PROBATE JUDGE	\$ 5,429		\$ 5,429		\$ 5,429
LONGEVITY	\$ 10,660		\$ 10,963		\$ 11,038
SUB - TOTAL PERSONNEL SERVICES:	\$ 191,676		\$ 195,061		\$ 195,136
OVERTIME	\$ 0		\$ 0		\$ 1,000
OFFICE SUPPLIES	\$ 2,000		\$ 2,000		\$ 2,000
PRINTING & POSTAGE	\$ 3,000		\$ 3,000		\$ 3,000
DUES & SUBSCRIPTIONS	\$ 720		\$ 720		\$ 720

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: TOWN CLERK - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
MICROFILMING	\$ 40,000	\$ 40,000	\$ <b>40,000</b>
DOG TAGS	\$ 300	\$ 300	\$ <b>300</b>
CONVENTIONS & MEETINGS	\$ 1,095	\$ 1,095	\$ <b>1,095</b>
ADDITIONAL - RECORDINGS ACCOUNT REIMBURSEMENT	\$ (30,000)	\$ (30,000)	\$ <b>(30,000)</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 208,791</b>	<b>\$ 212,176</b>	<b>\$ 213,251</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: HUMAN RESOURCES

DEPARTMENT HEAD: G. RICHARD FOSSA

	BUDGETED	PROPOSED	FINAL
	FY 2012-2013	FY 2013-2014	FY 2013-2014
HUMAN RESOURCE DIRECTOR	\$ 0	\$ 0	\$ 0
PERSONNEL CLERK	\$ 29,084	\$ 30,424	\$ 30,424
LONGEVITY	\$ 0	\$ 1,444	\$ 1,444
SUB - TOTAL PERSONNEL SERVICES:	\$ 29,084	\$ 31,868	\$ 31,868
BOARD MEMBERS	(3) \$ 0	(3) \$ 250	(3) \$ 250
OFFICE SUPPLIES	\$ 800	\$ 800	\$ 800
PRINTING & POSTAGE	\$ 6,000	\$ 3,000	\$ 3,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 35,884</b>	<b>\$ 35,918</b>	<b>\$ 35,918</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: PUBLIC BUILDINGS

DEPARTMENT HEAD: JAMES M. FUOROLI

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
SUPT. OF PUBLIC BUILDINGS	\$ 0	\$ 45,000	\$ <b>45,000</b>
ASST. SUPT. OF PUBLIC BLDGS.	\$ 44,633	\$ 0	\$ <b>0</b>
SWITCHBOARD OPERATOR	\$ 29,529	\$ 30,282	\$ <b>30,282</b>
JANITORS	(3) \$ 97,686	(3) \$ 97,686	(3) \$ <b>97,686</b>
LONGEVITY	\$ 6,355	\$ 6,160	\$ <b>6,160</b>
ACCUMULATED TIME	\$ 0	\$ 0	\$ <b>0</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 178,203	\$ 179,128	\$ <b>179,128</b>
OVERTIME	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
OFFICE SUPPLIES	\$ 100	\$ 100	\$ <b>100</b>
SERVICE CONTRACT	\$ 24,500	\$ 24,500	\$ <b>24,500</b>
SUPPLIES	\$ 35,000	\$ 30,000	\$ <b>30,000</b>

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: PUBLIC BUILDINGS - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
GAS & OIL	\$ 3,500	\$ 3,500	\$ <b>3,500</b>
EQUIPMENT, MAINT. & REPAIR	\$ 25,000	\$ 25,000	\$ <b>25,000</b>
BUILDING MAINT & REPAIR	\$ 125,000	\$ 140,000	\$ <b>140,000</b>
P.B. ELECTRICITY	\$ 211,544	\$ 200,000	\$ <b>200,000</b>
P.B. HEAT	\$ 209,370	\$ 185,000	\$ <b>185,000</b>
P.B. WATER	\$ 35,000	\$ 35,000	\$ <b>35,000</b>
P.B. SEWER	\$ 60,000	\$ 72,000	\$ <b>72,000</b>
POLICE STOREFRONT UTILITIES	\$ 15,750	\$ 16,700	\$ <b>16,700</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 927,967</b>	<b>\$ 915,928</b>	<b>\$ 915,928</b>



TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: PLANNING / ECONOMIC DEVELOPMENT

DEPARTMENT HEAD: EDWARD C. CIVITO

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
PLANNING DIRECTOR	\$ 0	\$ 0	\$ 0
FEDERAL PROGRAM COOR.	\$ 57,740	\$ 58,895	\$ 55,229
ECONOMIC DEVELOPMENT COOR.	\$ 61,083	\$ 63,265	\$ 63,265
ZONING CHIEF CLERK	\$ 35,764	\$ 36,844	\$ 36,844
CLERK III	\$ 28,607	\$ 28,831	\$ 28,831
LONGEVITY	\$ 13,093	\$ 15,275	\$ 15,250
SUB - TOTAL PERSONNEL SERVICES:	\$ 196,287	\$ 203,110	\$ 199,419
OVERTIME	\$ 3,000	\$ 3,000	\$ 3,000
BOARD MEMBERS	(7) \$ 2,700	(7) \$ 2,700	(7) \$ 2,700
OFFICE SUPPLIES	\$ 1,600	\$ 1,000	\$ 1,000
PRINTING & POSTAGE	\$ 1,500	\$ 1,000	\$ 1,000

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

PLANNING / ECONOMIC DEVL P - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
DUES & SUBSCRIPTIONS	\$ 300	\$ 300	\$ 300
GAS & OIL	\$ 0	\$ 0	\$ 1,000
NEW EQUIPMENT	\$ 300	\$ 300	\$ 300
TOTAL:	\$ 205,687	\$ 211,410	\$ 208,719

TOWN OF NORTH PROVIDENCE  
ADMINISTRATION  
FISCAL YEAR 2013 - 2014

DEPARTMENT: BOARD OF CANVASSERS

DEPARTMENT HEAD: LAURENCE K. FLYNN

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
DIRECTOR	\$ 38,699	\$ 39,473	\$ <b>39,473</b>
DEPUTY REGISTRATION AGENT	\$ 22,480	\$ 22,930	\$ <b>0</b>
CLERK I	\$ 23,773	\$ 24,963	\$ <b>24,963</b>
LONGEVITY	\$ 3,850	\$ 0	\$ <b>0</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 88,802	\$ 87,366	\$ <b>64,436</b>
OVERTIME	\$ 4,500	\$ 0	\$ <b>0</b>
BOARD MEMBERS	(3) \$ 1,800	(3) \$ 1,800	(3) \$ <b>800</b>
OFFICE SUPPLIES	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
PRINTING & POSTAGE	\$ 5,000	\$ 2,000	\$ <b>2,000</b>
DUES & SUBSCRIPTIONS	\$ 225	\$ 225	\$ <b>225</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT:

BOARD OF CANVASSERS - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
CONSULTANT	\$ 0	\$ 15,000	\$ <b>15,000</b>
ELECTION SERVICES	\$ 70,000	\$ 10,000	\$ <b>0</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
TOTAL:	\$ 171,327	\$ 117,391	\$ <b>83,461</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: ZONING BOARD OF REVIEW

DEPARTMENT HEAD: EDWARD C. CIVITO

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
ZONNING SECRETARY	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 4,500	\$ 4,500	\$ <b>4,500</b>
BOARD MEMBERS	(7) \$ 4,200	(7) \$ 4,200	(7) \$ <b>4,200</b>
OFFICE SUPPLIES	\$ 50	\$ 50	\$ <b>50</b>
PRINTING & POSTAGE	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
TOTAL:	\$ 13,750	\$ 13,750	\$ <b>13,750</b>

TOWN OF NORTH PROVIDENCE  
 ADMINISTRATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: OTHER (DEPARTMENTS)

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
COPYING MACHINES	\$ 32,500	\$ 34,000	\$ 34,000
MAILING MACHINES	\$ 9,000	\$ 9,000	\$ 9,000
ADVERTISING	\$ 30,000	\$ 32,000	\$ 32,000
HISTORICAL PRESERVATION	\$ 1,000	\$ 1,000	\$ 1,000
WEBSITE	\$ 14,000	\$ 9,000	\$ 9,000
<b>TOTAL:</b>	<b>\$ 86,500</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>



TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT: AUDITING FINANCIAL RECORDS

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
ANNUAL AUDIT	\$ 35,000	\$ 32,200	\$ 32,200
TOTAL:	\$ 35,000	\$ 32,200	\$ 32,200



TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT: PURCHASING

DEPARTMENT HEAD: MICHAEL K. MOONEY

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
PURCHASING AGENT	\$ 53,132	\$ 55,417	\$ 54,485
LONGEVITY	\$ 5,123	\$ 5,340	\$ 5,251
SUB - TOTAL PERSONNEL SERVICES:	\$ 58,255	\$ 60,757	\$ 59,736
BOARD MEMBERS	(5) \$ 1,800	(5) \$ 1,800	(5) \$ 1,800
OFFICE SUPPLIES	\$ 200	\$ 200	\$ 200
PRINTING & POSTAGE	\$ 100	\$ 100	\$ 100
DUES & SUBSCRIPTIONS	\$ 30	\$ 120	\$ 120
CONVENTIONS & MEETINGS	\$ 60	\$ 60	\$ 60
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
<b>TOTAL:</b>	<b>\$ 60,445</b>	<b>\$ 63,037</b>	<b>\$ 62,016</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT: TAX ASSESSOR

DEPARTMENT HEAD: JANESSE MUSCATELLI

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
TAX ASSESSOR	\$ 45,922	\$ 47,048	\$ <b>47,048</b>
DEPUTY TAX ASSESSOR	\$ 37,854	\$ 38,819	\$ <b>38,819</b>
ACCOUNTING CLERK	\$ 45,505	\$ 42,617	\$ <b>42,617</b>
CLERK III	\$ 27,727	\$ 28,832	\$ <b>28,832</b>
LONGEVITY	\$ 12,053	\$ 11,696	\$ <b>13,270</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 169,061	\$ 169,012	\$ <b>170,586</b>
OVERTIME	\$ 2,500	\$ 2,500	\$ <b>2,500</b>
BOARD MEMBERS	(7) \$ 1,500	(7) \$ 2,000	(7) \$ <b>2,000</b>
OFFICE SUPPLIES	\$ 2,000	\$ 2,000	\$ <b>2,000</b>
PRINTING & POSTAGE	\$ 5,000	\$ 5,000	\$ <b>5,000</b>
DUES & SUBSCRIPTIONS	\$ 500	\$ 500	\$ <b>500</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT: TAX ASSESSOR - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
CONVENTIONS & MEETINGS	\$ 700	\$ 700	\$ <b>700</b>
MAPS & CUTS	\$ 15,000	\$ 15,000	\$ <b>15,000</b>
TAX BOOK BINDINGS	\$ 3,500	\$ 4,000	\$ <b>4,000</b>
AUTO PRICING	\$ 1,200	\$ 1,200	\$ <b>1,200</b>
REEVALUATION	\$ 2,500	\$ 0	\$ <b>0</b>
REEVALUATION SERVICES	\$ 400,738	\$ 257,570	\$ <b>73,962</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 604,199</b>	<b>\$ 459,482</b>	<b>\$ 277,448</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT: TAX COLLECTOR

DEPARTMENT HEAD: CLAUDETTE MOONEY

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
TAX COLLECTOR	\$ 51,730	\$ 52,764	\$ <b>52,764</b>
DEPUTY TAX COLLECTOR	\$ 37,854	\$ 38,818	\$ <b>38,818</b>
RECORDS MANAGER	\$ 35,511	\$ 36,962	\$ <b>36,962</b>
SENIOR CLERK	(1) \$ 29,027	(2) \$ 59,171	(2) \$ <b>59,171</b>
CLERK III	\$ 26,924	\$ 0	\$ <b>0</b>
LONGEVITY	\$ 12,447	\$ 13,352	\$ <b>13,685</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 193,493	\$ 201,067	\$ <b>201,400</b>
OVERTIME	\$ 7,000	\$ 7,000	\$ <b>7,000</b>
OFFICE SUPPLIES	\$ 3,200	\$ 3,200	\$ <b>3,200</b>
PRINTING & POSTAGE	\$ 28,000	\$ 28,000	\$ <b>28,000</b>
CONVENTIONS & MEETINGS	\$ 200	\$ 200	\$ <b>200</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

TAX COLLECTOR - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
SPECIAL ITEM / TAX SALE	\$ 12,000	\$ 12,000	\$ <b>12,000</b>
NEW EQUIPMENT	\$ 3,500	\$ 52,121	\$ <b>52,121</b>
TOTAL:	\$ 247,393	\$ 303,588	\$ <b>303,921</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT: FINANCE DIRECTOR / TREASURER

DEPARTMENT HEAD: THOMAS MASSARO

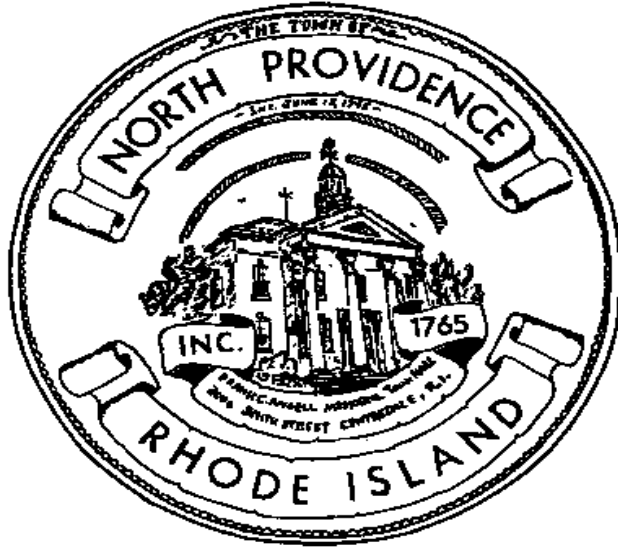
	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
FINANCE DIRECTOR	\$ 52,000	\$ 80,000	\$ <b>80,000</b>
CONTROLLER	\$ 62,228	\$ 63,813	\$ <b>63,813</b>
PAYROLL MANAGER	\$ 40,379	\$ 40,204	\$ <b>40,204</b>
ACCOUNTS PAYABLE MANAGER	\$ 40,379	\$ 40,204	\$ <b>40,204</b>
CLERK III	(2) \$ 56,425	(2) \$ 55,997	(2) \$ <b>55,997</b>
LONGEVITY	\$ 16,783	\$ 14,659	\$ <b>14,659</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 268,194	\$ 294,877	\$ <b>294,877</b>
OVERTIME	\$ 6,000	\$ 10,000	\$ <b>7,500</b>
OFFICE SUPPLIES	\$ 4,500	\$ 3,500	\$ <b>3,500</b>
PRINTING & POSTAGE	\$ 6,682	\$ 5,000	\$ <b>5,000</b>
DUES & SUBSCRIPTIONS	\$ 250	\$ 250	\$ <b>250</b>

TOWN OF NORTH PROVIDENCE  
DEPARTMENT OF FINANCE  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

FINANCE DIRECTOR / TREASURER - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
CONVENTION & MEETINGS	\$ 200	\$ 200	\$ 200
BANK FEES	\$ 25,000	\$ 20,000	\$ 20,000
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
TRANSFER FROM OTHER SOURCE	\$ 0	\$ (7,000)	\$ (7,000)
TOTAL:	\$ 310,826	\$ 326,827	\$ 324,327



**TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014**

**TOTAL BUDGET                      \$            15,919,358**

**FIRE DEPARTMENT  
COMMUNICATION / COMPUTER DIVISION  
POLICE DEPARTMENT  
DIVISION OF INSPECTIONS  
DIVISION OF AUTOMOTIVE REPAIR  
EMERGENCY MANAGEMENT  
FIRE HYDRANTS**



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: FIRE DEPARTMENT

DEPARTMENT HEAD: LEONARD ALBANESE JR.

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014	
FIRE CHIEF	(1) \$	82,820	(1) \$	86,100	(1) \$	<b>84,476</b>
DIRECTORS	(4) \$	233,105	(0) \$	0	(0) \$	<b>0</b>
BATALLION CHIEF TRAINING & SAFE	(0) \$	0	(1) \$	66,780	(1) \$	<b>66,780</b>
BATTALION CHIEF	(4) \$	233,062	(4) \$	247,038	(4) \$	<b>247,038</b>
CAPTAIN EMS DIRECTOR	(0) \$	0	(1) \$	62,026	(1) \$	<b>62,026</b>
CAPTAINS	(7) \$	377,119	(7) \$	395,818	(7) \$	<b>395,818</b>
LIEUTENANT FIRE MARSHALL	(0) \$	0	(1) \$	56,125	(1) \$	<b>56,125</b>
LIEUTENANTS	(21) \$	1,045,610	(21) \$	1,102,981	(21) \$	<b>1,102,981</b>
FIREFIGHTER ASST. FIRE MARSHALL	(0) \$	0	(1) \$	51,723	(1) \$	<b>51,723</b>
FIRE FIGHTERS I	(45) \$	2,150,480	(49) \$	2,364,536	(49) \$	<b>2,314,857</b>
FIRE FIGHTERS II	(12) \$	212,704	(6) \$	258,125	(6) \$	<b>258,125</b>
FIRE FIGHTERS III	(12) \$	244,702	(0) \$	0	(0) \$	<b>0</b>
DISPATCHERS	(5) \$	199,140	(6) \$	228,514	(6) \$	<b>228,514</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

FIRE DEPARTMENT - Page 2

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014	
COMMUNICATIONS LINEMAN	(1) \$	44,802	(1) \$	46,034	(1) \$	<b>46,034</b>
SECRETARY	(1) \$	32,367	(1) \$	32,166	(1) \$	<b>32,166</b>
CUSTOMER SERVICE CLERK	(1) \$	32,367	(1) \$	33,356	(1) \$	<b>33,356</b>
HOLIDAY	\$	352,000	\$	342,890	\$	<b>342,890</b>
LONGEVITY	\$	507,837	\$	534,688	\$	<b>534,688</b>
EMT DIFFERENTIAL	\$	0	\$	0	\$	<b>0</b>
RESCUE DIFFERENTIAL	\$	8,320	\$	8,320	\$	<b>8,320</b>
DISPATCHER DIFFERENTIAL	\$	4,784	\$	6,500	\$	<b>6,500</b>
NFPA 1582 EVALUATION STIPEND	\$	0	\$	4,750	\$	<b>4,750</b>
COST OF LIVING & SUPPLEMENTALS	\$	624,853	\$	672,986	\$	<b>672,986</b>
ACCUMULATED TIME	\$	350,000	\$	350,000	\$	<b>350,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$	6,736,072	\$	6,951,456	\$	<b>6,900,153</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: FIRE DEPARTMENT - Page 3

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
CALLBACK / OVERTIME (SICK / VACATION / IOD)	\$ 1,000,000	\$ 1,030,000	\$ <b>1,030,000</b>
OVERTIME - CIVILIAN / DISPATCH	\$ 0	\$ 30,000	\$ <b>30,000</b>
CLOTHING ALLOWANCE	\$ 114,950	\$ 111,950	\$ <b>111,950</b>
OFFICE SUPPLIES	\$ 4,550	\$ 6,150	\$ <b>6,150</b>
PRINTING & POSTAGE	\$ 1,600	\$ 1,600	\$ <b>1,600</b>
SERVICE CONTRACTS	\$ 26,875	\$ 29,474	\$ <b>29,474</b>
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
DIESEL FUEL	\$ 50,000	\$ 50,000	\$ <b>50,000</b>
AIR & OXYGEN	\$ 15,500	\$ 9,500	\$ <b>9,500</b>
FIRST AID SUPPLIES	\$ 20,000	\$ 20,000	\$ <b>20,000</b>
MEDICAL EXPENSES	\$ 5,000	\$ 2,500	\$ <b>2,500</b>
SAFETY PROG. & EQUIPMENT	\$ 4,000	\$ 4,000	\$ <b>4,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: FIRE DEPARTMENT - Page 4

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
SPECIAL TRAINING COURSES	\$ 7,500	\$ 7,500	\$ 7,500
TUITION & BOOKS	\$ 20,000	\$ 20,000	\$ 20,000
GASOLINE	\$ 15,000	\$ 15,000	\$ 15,000
HAZARDOUS MATERIAL SUPPLIES	\$ 1,400	\$ 1,400	\$ 1,400
NEW EQUIPMENT	\$ 25,000	\$ 23,000	\$ 23,000
NEW EQUIPMENT - PERSONAL	\$ 41,000	\$ 41,000	\$ 41,000
NEW EQUIPMENT - APPARATUS	\$ 19,500	\$ 19,500	\$ 69,179
NEW APPARATUS	\$ 75,879	\$ 75,879	\$ 75,879
<b>TOTAL:</b>	<b>\$ 8,184,826</b>	<b>\$ 8,450,909</b>	<b>\$ 8,449,285</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: COMMUNICATIONS / COMPUTER DIVISION

DEPARTMENT HEAD: RALPH K. NAHIGIAN

	BUDGETED		PROPOSED		FINAL	
	FY 2012-2013		FY 2013-2014		FY 2013-2014	
TELECOMMUNICATIONS DIRECTOR	(2)	\$ 124,127	(1)	\$ 51,456	(1)	\$ 51,456
COMMUNICATIONS LINEMAN		\$ 0		\$ 46,653		\$ 46,653
IT ASSISTANT		\$ 42,272		\$ 44,420		\$ 44,420
HOLIDAY		\$ 0		\$ 9,276		\$ 9,276
LONGEVITY		\$ 0		\$ 7,982		\$ 7,982
SUB - TOTAL PERSONNEL SERVICES:		\$ 166,399		\$ 159,787		\$ 159,787
OVERTIME		\$ 0		\$ 32,103		\$ 32,103
CLOTHING ALLOWANCE		\$ 0		\$ 2,300		\$ 2,300
SERVICE CONTRACTS		\$ 106,470		\$ 122,000		\$ 122,000
DATA STORAGE		\$ 17,600		\$ 5,000		\$ 5,000
REPAIR PARTS, EQUIP AND SUPPLIES		\$ 21,000		\$ 21,000		\$ 21,000

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

COMMUNICATIONS / COMPUTER DIVISION - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
OFFICE SUPPLIES	\$ 500	\$ 500	\$ 500
DUES & SUBSCRIPTIONS	\$ 355	\$ 355	\$ 355
MUNICIPAL FIRE ALARM	\$ 7,500	\$ 4,208	\$ 4,208
UNIFORMS	\$ 3,270	\$ 3,270	\$ 3,270
CONVENTIONS & MEETINGS	\$ 2,600	\$ 2,600	\$ 2,600
TELEPHONES	\$ 112,600	\$ 112,600	\$ 112,600
PORTABLE RADIOS	\$ 5,440	\$ 5,000	\$ 5,000
MOBILE RADIOS	\$ 3,230	\$ 5,000	\$ 5,000
DIESEL FUEL	\$ 0	\$ 200	\$ 200
GASOLINE	\$ 0	\$ 800	\$ 800
NEW EQUIPMENT	\$ 18,000	\$ 18,000	\$ 18,000
TRANSFER FROM OTHER SOURCE	\$ 0	\$ (30,200)	\$ (30,200)
<b>TOTAL:</b>	<b>\$ 464,964</b>	<b>\$ 464,523</b>	<b>\$ 464,523</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: POLICE DEPARTMENT

DEPARTMENT HEAD: CHIEF PAUL MARTELLINI

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014	
CHIEF	(1)	\$ 82,000	(1)	\$ 85,248	(1)	\$ 82,000
DEPUTY CHIEF	(1)	\$ 76,901	(1)	\$ 76,901	(1)	\$ 76,901
CAPTAIN	(3)	\$ 201,768	(3)	\$ 201,768	(3)	\$ 201,768
LIEUTENANT	(7)	\$ 427,714	(7)	\$ 427,714	(7)	\$ 427,714
SERGEANT	(10)	\$ 559,440	(10)	\$ 559,440	(10)	\$ 559,440
DETECTIVE	(9)	\$ 481,185	(9)	\$ 481,185	(9)	\$ 481,185
PATROL - 3	(29)	\$ 1,478,542	(29)	\$ 1,478,542	(29)	\$ 1,478,542
PATROL - 2	(4)	\$ 191,388	(2)	\$ 95,694	(2)	\$ 95,694
PATROL - 1	(2)	\$ 87,891	(4)	\$ 175,784	(4)	\$ 175,784
DISPATCHERS	(9)	\$ 332,778	(9)	\$ 341,767	(9)	\$ 341,767
LEGAL SECRETARY	(1)	\$ 41,884	(1)	\$ 42,722	(1)	\$ 42,722
CLERK / RECORDING	(2)	\$ 70,926	(2)	\$ 72,732	(2)	\$ 72,732

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

POLICE DEPARTMENT - Page 2

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014	
POLICE DEPT. SECRETARY	(1) \$	31,364	(1) \$	32,163	(1) \$	<b>32,163</b>
CLERK III	(1) \$	28,116	(1) \$	28,831	(1) \$	<b>28,831</b>
CUSTODIANS	(2) \$	64,762	(2) \$	66,411	(2) \$	<b>66,411</b>
SR. ANIMAL CONTROL	(1) \$	34,605	(1) \$	36,812	(1) \$	<b>36,812</b>
ANIMAL CONTROL OFFICER	(2) \$	69,935	(2) \$	71,716	(2) \$	<b>71,716</b>
POLICE LONGEVITY	\$	267,511	\$	259,076	\$	<b>259,076</b>
POLICE HOLIDAY	\$	205,564	\$	204,537	\$	<b>204,537</b>
CIVILIAN LONGEVITY	\$	49,069	\$	48,669	\$	<b>48,669</b>
CIVILIAN HOLIDAY	\$	31,166	\$	33,021	\$	<b>33,021</b>
VACATION BUY BACK	\$	14,811	\$	12,471	\$	<b>12,471</b>
SICK INCENTIVE	\$	22,582	\$	31,673	\$	<b>31,673</b>
DISABILITY SALARIES	\$	12,476	\$	12,405	\$	<b>12,405</b>
SHIFT DIFFERENTIAL	\$	9,048	\$	9,048	\$	<b>9,048</b>



TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: POLICE DEPARTMENT - Page 3

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
ACCUMULATED TIME PAYOUT	\$ 261,412	\$ 310,000	\$ <b>310,000</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,134,838	\$ 5,196,330	\$ <b>5,193,082</b>
OVERTIME	\$ 250,000	\$ 300,000	\$ <b>300,000</b>
OFFICE SUPPLIES	\$ 13,556	\$ 13,556	\$ <b>13,556</b>
PRINTING & POSTAGE	\$ 5,312	\$ 7,952	\$ <b>7,952</b>
SERVICE CONTRACTS	\$ 43,190	\$ 36,750	\$ <b>36,750</b>
DUES & SUBSCRIPTIONS	\$ 1,877	\$ 1,877	\$ <b>1,877</b>
GAS & OIL	\$ 125,000	\$ 125,000	\$ <b>125,000</b>
PRISONER & SECURITY	\$ 1,560	\$ 1,440	\$ <b>1,440</b>
CLOTHING ALLOWANCE	\$ 107,080	\$ 106,789	\$ <b>106,789</b>
KENNEL SUPPLIES	\$ 5,769	\$ 5,839	\$ <b>5,839</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

POLICE DEPARTMENT - Page 4

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
MEDICAL EXPENSES	\$ 7,310	\$ 7,310	\$ <b>7,310</b>
PHOTOGRAPHS & FINGERPRINTS	\$ 11,514	\$ 12,000	\$ <b>12,000</b>
SAFETY PROGRAM & EQUIPMENT	\$ 1,965	\$ 2,000	\$ <b>2,000</b>
SPECIAL TRAINING COURSES	\$ 30,800	\$ 31,000	\$ <b>31,000</b>
TUITION & BOOKS	\$ 60,000	\$ 50,000	\$ <b>50,000</b>
ARMS & AMMUNITION	\$ 30,185	\$ 30,185	\$ <b>30,185</b>
NEW EQUIPMENT	\$ 82,432	\$ 84,000	\$ <b>84,000</b>
<b>TOTAL:</b>	<b>\$ 5,912,388</b>	<b>\$ 6,012,028</b>	<b>\$ 6,008,780</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: DIVISION OF INSPECTIONS

DEPARTMENT HEAD: EDWARD C. CIVITO

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
BUILDING INSPECTOR / OFFICIAL (and alternate plumbing official)	\$ 62,098	\$ 63,340	\$ <b>63,340</b>
BUILDING INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 41,997	\$ 47,597	\$ <b>47,597</b>
ELECTRICAL INSPECTOR / MINIMUM HOUSING INSPECTOR	\$ 46,938	\$ 49,404	\$ <b>49,404</b>
ASST. ELECTRICAL INSPECTOR	\$ 15,501	\$ 15,501	\$ <b>15,501</b>
SUPERVISING CLERK	\$ 36,367	\$ 36,666	\$ <b>36,366</b>
CLERK I	\$ 26,069	\$ 25,465	\$ <b>25,465</b>
MECHANICAL / PLUMBING SUB-CONTRACTOR (PART-TIME)	\$ 12,500	\$ 12,500	\$ <b>12,500</b>
FENCE VIEWER	\$ 1,500	\$ 1,500	\$ <b>1,500</b>
TREE WARDEN	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
LONGEVITY	\$ 5,546	\$ 10,960	\$ <b>10,960</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 251,516	\$ 265,933	\$ <b>265,633</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

DIVISION OF INSPECTIONS - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
OVERTIME	\$ 10,000	\$ 7,000	\$ <b>7,000</b>
OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ <b>2,500</b>
PRINTING & POSTAGE	\$ 2,000	\$ 2,000	\$ <b>2,000</b>
DUES & SUBSCRIPTIONS	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
CONVENTIONS & MEETINGS	\$ 1,000	\$ 500	\$ <b>500</b>
GAS & OIL	\$ 1,500	\$ 2,000	\$ <b>2,000</b>
NEW EQUIPMENT	\$ 0	\$ 0	\$ <b>0</b>
<b>TOTAL:</b>	<b>\$ 269,516</b>	<b>\$ 280,933</b>	<b>\$ 280,633</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: DIVISION OF AUTOMOTIVE REPAIR

DEPARTMENT HEAD: JAMES GRIMES

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
CHIEF MECHANIC	\$ 44,223	\$ 46,237	\$ <b>46,237</b>
MECHANIC	(3) \$ 132,176	(3) \$ 136,974	(3) \$ <b>136,974</b>
LONGEVITY	\$ 8,651	\$ 11,323	\$ <b>11,323</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 185,050	\$ 194,534	\$ <b>194,534</b>
OVERTIME	\$ 12,000	\$ 12,000	\$ <b>12,000</b>
CLOTHING ALLOWANCE	\$ 0	\$ 1,150	\$ <b>1,150</b>
OFFICE SUPPLIES	\$ 500	\$ 500	\$ <b>500</b>
PRINTING & POSTAGE	\$ 50	\$ 50	\$ <b>50</b>
DIESEL FUEL	\$ 0	\$ 1,000	\$ <b>1,000</b>
EQUIPMENT, MAINTENANCE & REPAIR	\$ 325,000	\$ 300,000	\$ <b>300,000</b>
TOTAL:	\$ 522,600	\$ 509,234	\$ <b>509,234</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: EMERGENCY MANAGEMENT

DEPARTMENT HEAD: ROBERT HOWE

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
DIRECTOR	\$ 15,450	\$ 20,000	\$ 15,450
GRANT / SUBSIDY	\$ (9,900)	\$ (10,500)	\$ (9,900)
SECRETARY	\$ 0	\$ 0	\$ 0
SUB - TOTAL PERSONNEL SERVICES:	\$ 5,550	\$ 9,500	\$ 5,550
TELEPHONE	\$ 720	\$ 800	\$ 800
OFFICE SUPPLIES	\$ 553	\$ 553	\$ 553
TOTAL:	\$ 6,823	\$ 10,853	\$ 6,903

TOWN OF NORTH PROVIDENCE  
PUBLIC SAFETY  
FISCAL YEAR 2013 - 2014

DEPARTMENT: FIRE HYDRANTS

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
FIRE HYDRANTS - RENTAL AND INSTALLATION	\$ 200,000	\$ 200,000	\$ 200,000
<b>TOTAL:</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>



**TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014**

**TOTAL BUDGET                      \$            4,324,499**

**STREET LIGHTS  
BEAUTIFICATION  
DEPARTMENT OF PUBLIC WORKS  
RECREATION DEPARTMENT  
ENVIRONMENTAL PROTECTION  
LOCAL WELFARE**



TOWN OF NORTH PROVIDENCE  
 PUBLIC SERVICES  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: STREET LIGHTS

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
STREET LIGHTS - ELECTRICITY	\$ 450,000	\$ 450,000	\$ <b>450,000</b>
<b>TOTAL:</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>

TOWN OF NORTH PROVIDENCE  
 PUBLIC SERVICES  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: BEAUTIFICATION

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
BEAUTIFICATION	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL:</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS

DEPARTMENT HEAD: GLENN J. CORRENTE

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014	
DIRECTOR	(1) \$	66,051	(1) \$	67,372	(1) \$	<b>67,372</b>
CONSULTANT	(1) \$	14,500	(1) \$	14,500	(1) \$	<b>14,500</b>
PARKS SUPERINTENDENT	(1) \$	36,956	(1) \$	37,695	(1) \$	<b>37,695</b>
FOREMAN	(1) \$	44,324	(1) \$	44,324	(1) \$	<b>44,324</b>
JUNIOR FOREMAN	(1) \$	34,777	(0) \$	0	(0) \$	<b>0</b>
VAC-ALL OPERATOR	(1) \$	35,193	(1) \$	35,193	(1) \$	<b>35,193</b>
MECHANIC'S ASSISTANT	(1) \$	36,420	(1) \$	36,420	(1) \$	<b>36,420</b>
TRUCK DRIVER-LABORER	(4) \$	130,291	(4) \$	130,291	(4) \$	<b>130,291</b>
LABORER	(12) \$	465,816	(9) \$	279,490	(9) \$	<b>279,490</b>
EQUIP OPERATOR/TRUCK DRIVER	(2) \$	70,387	(2) \$	70,387	(2) \$	<b>70,387</b>
BUS DRIVER - TRUCK DRIVER	(1) \$	32,489	(1) \$	32,489	(1) \$	<b>32,489</b>
TREE TRIMMER	(1) \$	32,468	(1) \$	32,468	(1) \$	<b>32,468</b>
SECRETARY - CLERK	(1) \$	31,054	(1) \$	31,054	(1) \$	<b>31,054</b>
TRACTOR DRIVER	(1) \$	32,489	(1) \$	32,489	(1) \$	<b>32,489</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 2

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014	
WATER JET OPERATOR	(1) \$	35,193	(1) \$	35,193	(1) \$	<b>35,193</b>
LONGEVITY	\$	73,095	\$	68,591	\$	<b>68,591</b>
SUB - TOTAL PERSONNEL SERVICES:	\$	1,171,503	\$	947,956	\$	<b>947,956</b>
OVERTIME	\$	60,000	\$	30,000	\$	<b>30,000</b>
OFFICE SUPPLIES	\$	500	\$	1,000	\$	<b>1,000</b>
PRINTING & POSTAGE	\$	500	\$	500	\$	<b>500</b>
CONVENTIONS & MEETINGS	\$	100	\$	500	\$	<b>500</b>
SMALL TOOLS	\$	500	\$	1,000	\$	<b>1,000</b>
GAS & OIL	\$	65,000	\$	65,000	\$	<b>65,000</b>
EQUIPMENT, MAINT. & REPAIR	\$	22,000	\$	30,000	\$	<b>30,000</b>
SNOW REMOVAL, TREATED	\$	205,000	\$	250,000	\$	<b>250,000</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 3

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
SAND & GRAVEL	\$ 5,000	\$ 6,000	\$ <b>6,000</b>
TREE REMOVAL	\$ 21,000	\$ 60,000	\$ <b>60,000</b>
STREET SIGNS	\$ 8,200	\$ 15,000	\$ <b>15,000</b>
ROAD MATERIALS	\$ 26,000	\$ 26,000	\$ <b>26,000</b>
STREET PAVING / ASPHALT	\$ 3,000	\$ 3,000	\$ <b>3,000</b>
STREET SWEEPING	\$ 20,000	\$ 10,000	\$ <b>10,000</b>
EQUIPMENT RENTAL	\$ 1,500	\$ 5,000	\$ <b>5,000</b>
UNIFORMS	\$ 6,000	\$ 6,000	\$ <b>6,000</b>
NEW EQUIPMENT	\$ 20,000	\$ 158,000	\$ <b>158,000</b>
<b><u>SANITATION</u></b>			
SAND, GRAVEL & PEA STONE	\$ 1,000	\$ 0	\$ <b>0</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT:

DEPARTMENT OF PUBLIC WORKS - Page 4

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
WEED & PEST CONTROL	\$ 750	\$ 0	\$ 0
SEWER MAINTENANCE	\$ 10,000	\$ 25,000	\$ 25,000
PIPES & COLLARS	\$ 1,500	\$ 0	\$ 0
SUPPLIES	\$ 2,500	\$ 0	\$ 0
NEW EQUIPMENT	\$ 0	\$ 0	\$ 0
 <b><u>PARKS</u></b> 			
NEW TOOLS	\$ 500	\$ 0	\$ 0
LOAM & FERTILIZER	\$ 1,000	\$ 0	\$ 0
GRASS SEED	\$ 500	\$ 0	\$ 0
BEAUTIFICATION	\$ 1,000	\$ 2,000	\$ 2,000



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT: RECREATION DEPARTMENT

DEPARTMENT HEAD: LOIS M. BARBIERI

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
DIRECTOR	\$ 54,854	\$ 55,951	\$ 55,951
POOL DIRECTOR	\$ 33,851	\$ 34,528	\$ 34,528
FITNESS INSTRUCTOR	\$ 29,605	\$ 30,281	\$ 30,281
INSTRUCTOR	\$ 28,344	\$ 30,198	\$ 27,984
AEROBICS & WEIGHT ROOM INST.	\$ 21,860	\$ 21,860	\$ 21,860
COUNTER STAFF	\$ 29,211	\$ 29,211	\$ 29,211
LIFEGUARDS	\$ 64,692	\$ 64,692	\$ 64,692
LONGEVITY	\$ 11,908	\$ 12,170	\$ 12,274
SUB - TOTAL PERSONNEL SERVICES:	\$ 274,325	\$ 278,891	\$ 276,781
G.N.P. LIFEGUARDS	\$ 5,760	\$ 5,760	\$ 5,760
BARRACUDA SWIM INSTRUCTORS	\$ 6,525	\$ 6,525	\$ 6,525



TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT: RECREATION DEPARTMENT - Page 2

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
HIGH SCHOOL PROGRAM STAFF	\$ 5,490	\$ 5,490	\$ 5,490
G.N.P. MANAGER(S) / COLLECTORS	\$ 15,600	\$ 15,600	\$ 15,600
G.N.P. DAY CAMP	\$ 33,773	\$ 33,773	\$ 33,773
OFFICE SUPPLIES	\$ 3,000	\$ 3,000	\$ 3,000
PRINTING & POSTAGE	\$ 200	\$ 200	\$ 200
DUES & SUBSCRIPTIONS	\$ 100	\$ 100	\$ 100
GAS & OIL	\$ 500	\$ 500	\$ 500
SPECIAL (& ATHLETIC) EVENTS	\$ 5,000	\$ 5,000	\$ 5,000
POOL CHEMICALS & MAINT. SUPPLIES	\$ 7,500	\$ 7,500	\$ 7,500
POOL MAINTENANCE CONTRACTS	\$ 3,270	\$ 3,270	\$ 3,270
PLAYGROUND / PARK MAINTENANCE	\$ 5,000	\$ 5,000	\$ 5,000
SUMMER PROGRAM SUPPLIES	\$ 3,400	\$ 3,400	\$ 3,400
NEW EQUIPMENT	\$ 11,260	\$ 11,420	\$ 11,420
<b>TOTAL:</b>	<b>\$ 380,703</b>	<b>\$ 385,429</b>	<b>\$ 383,319</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT: ENVIRONMENTAL PROTECTION

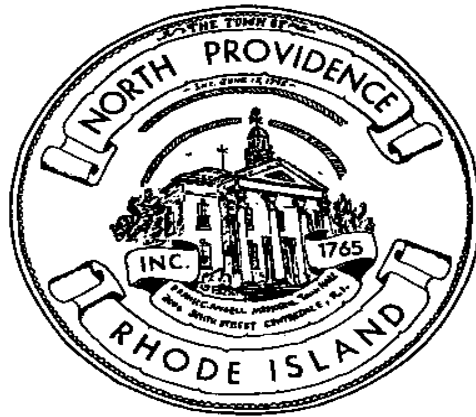
	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014
GARBAGE & REFUSE REMOVAL	\$ 1,099,172	\$	1,051,650	\$	<b>1,051,650</b>
RECYCLE EXPENSE	\$ 375,607	\$	424,000	\$	<b>424,000</b>
SANITARY LANDFILL	\$ 50,000	\$	25,000	\$	<b>25,000</b>
TIPPING FEES	\$ 440,000	\$	335,000	\$	<b>335,000</b>
<b>TOTAL:</b>	<b>\$ 1,964,779</b>	<b>\$</b>	<b>1,835,650</b>	<b>\$</b>	<b>1,835,650</b>

TOWN OF NORTH PROVIDENCE  
PUBLIC SERVICES  
FISCAL YEAR 2013 - 2014

DEPARTMENT: LOCAL WELFARE

DEPARTMENT HEAD: JOSEPH MARCIANO

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
DIRECTOR	\$ 9,574	\$ 9,574	\$ <b>9,574</b>
SUB - TOTAL PERSONNEL SERVICES:	\$ 9,574	\$ 9,574	\$ <b>9,574</b>
EMERGENCY WELFARE	\$ 1,000	\$ 1,000	\$ <b>1,000</b>
<b>TOTAL:</b>	<b>\$ 10,574</b>	<b>\$ 10,574</b>	<b>\$ 10,574</b>



**TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2013 - 2014**

**TOTAL BUDGET                   \$           3,670,054**

**BOND & NOTE PRINCIPAL  
BOND & NOTE INTEREST**

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2013 - 2014

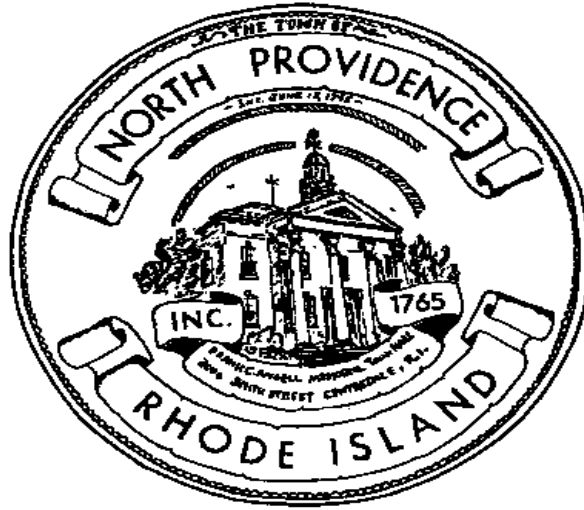
DEPARTMENT: BOND & NOTE PRINCIPAL

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
LANDFILL BONDS	\$ 52,750	\$ 79,850	\$ <b>79,850</b>
HIGH SCHOOL BOND	\$ 1,525,000	\$ 1,595,000	\$ <b>1,595,000</b>
CAPITAL IMPROVE. BOND (1.5 M)	\$ 27,100	\$ 0	\$ <b>0</b>
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 225,000	\$ 225,000	\$ <b>225,000</b>
SCHOOL(S) BOND	\$ 735,000	\$ 775,000	\$ <b>775,000</b>
CAPITAL IMPROVE. BOND (3.5 M)	\$ 175,000	\$ 175,000	\$ <b>175,000</b>
<b>TOTAL:</b>	<b>\$ 2,739,850</b>	<b>\$ 2,849,850</b>	<b>\$ 2,849,850</b>

TOWN OF NORTH PROVIDENCE  
DEBT SERVICE  
FISCAL YEAR 2013 - 2014

DEPARTMENT: BOND & NOTE INTEREST

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014
AGENT FEES	\$ 50,000	\$	5,000	\$	<b>5,000</b>
TAN EXPENSE	\$ 50,000	\$	50,000	\$	<b>50,000</b>
LANDFILL BONDS	\$ 4,642	\$	1,603	\$	<b>1,603</b>
HIGH SCHOOL BOND	\$ 186,172	\$	115,175	\$	<b>115,175</b>
CAPITAL IMPROVE. BOND (1.5 M)	\$ 2,385	\$	0	\$	<b>0</b>
REVITALIZATION / INFRASTRUCTURE BOND (4.5 M)	\$ 101,644	\$	91,913	\$	<b>91,913</b>
SCHOOL (S) BOND	\$ 480,370	\$	454,313	\$	<b>454,313</b>
CAPITAL IMPROVE. BOND (3.5 M)	\$ 109,200	\$	102,200	\$	<b>102,200</b>
<b>TOTAL:</b>	<b>\$ 984,413</b>	<b>\$</b>	<b>820,204</b>	<b>\$</b>	<b>820,204</b>



**TOWN OF NORTH PROVIDENCE  
GRANTS & CONTRIBUTIONS  
FISCAL YEAR 2013 - 2014**

**TOTAL BUDGET                      \$            1,320,498**

**GRANTS TO ORGANIZATIONS  
SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER  
UNION FREE LIBRARY AND CULTURAL CENTER**





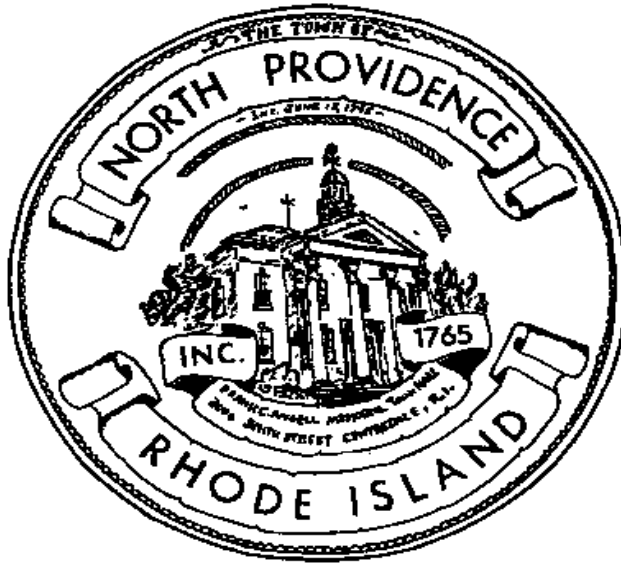
TOWN OF NORTH PROVIDENCE  
 GRANTS & CONTRIBUTIONS  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: SALVATORE MANCINI RESOURCE AND ACTIVITY CENTER

DEPARTMENT HEAD: KAREN TESTA

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
TOWN APPROPRIATION TO SENIOR CENTER	\$ 491,286	\$ 496,886	\$ 505,686
<b>TOTAL:</b>	<b>\$ 491,286</b>	<b>\$ 496,886</b>	<b>\$ 505,686</b>





**TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2013 - 2014**

**TOTAL BUDGET                      \$            11,357,111**

**INSURANCE  
FRINGE BENEFITS  
VARIOUS**

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2013 - 2014

DEPARTMENT: INSURANCE

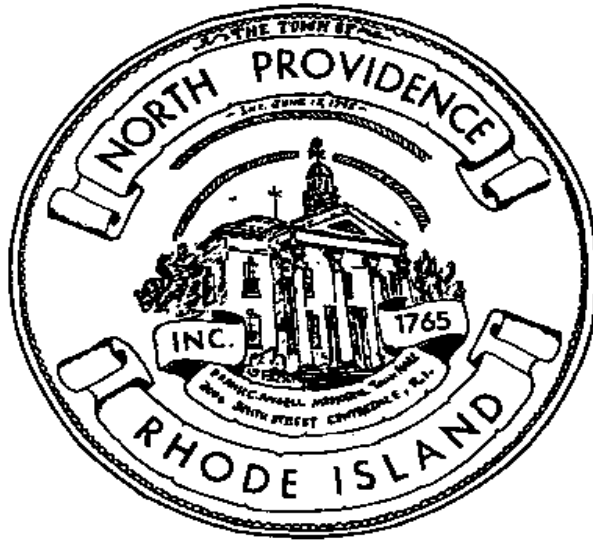
	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
BOILER INSURANCE	\$ 11,000	\$ 0	\$ 0
WORKERS COMPENSATION	\$ 137,500	\$ 130,000	\$ 130,000
AUTOMOBILE FLEET INSURANCE	\$ 134,200	\$ 144,000	\$ 144,000
GENERAL LIABILITY	\$ 236,775	\$ 265,000	\$ 265,000
UMBRELLA POLICY	\$ 46,200	\$ 59,000	\$ 59,000
PUBLIC OFFICIAL LIABILITY	\$ 51,700	\$ 34,000	\$ 34,000
RESERVE FOR PREMIUMS	\$ 44,000	\$ 35,000	\$ 35,000
POLICE LIABILITY	\$ 46,200	\$ 40,000	\$ 40,000
<b>TOTAL:</b>	<b>\$ 707,575</b>	<b>\$ 707,000</b>	<b>\$ 707,000</b>

TOWN OF NORTH PROVIDENCE  
OTHER  
FISCAL YEAR 2013 - 2014

DEPARTMENT: FRINGE BENEFITS

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
BLUE CROSS	\$ 5,400,000	\$ 5,800,000	\$ <b>5,800,000</b>
DELTA DENTAL PLAN	\$ 300,000	\$ 310,000	\$ <b>310,000</b>
SOCIAL SECURITY	\$ 1,350,000	\$ 1,376,000	\$ <b>1,376,000</b>
POLICE RETIREMENT	\$ 1,658,000	\$ 849,111	\$ <b>849,111</b>
FIREMAN'S RETIREMENT	\$ 650,000	\$ 1,143,000	\$ <b>1,143,000</b>
MUNICIPAL RETIREMENT	\$ 50,000	\$ 427,000	\$ <b>427,000</b>
LEGAL FEES	\$ 20,000	\$ 25,000	\$ <b>25,000</b>
PENSION FUND	\$ 215,000	\$ 235,000	\$ <b>235,000</b>
LIFE INSURANCE	\$ 65,000	\$ 65,000	\$ <b>65,000</b>
REIMB. IN LIEU OF MEDICAL	\$ 20,000	\$ 15,000	\$ <b>15,000</b>
RESERVE - UNEMPLOYMENT	\$ 40,000	\$ 25,000	\$ <b>25,000</b>
OTHER POST EMPLOYMENT BENEFIT	\$ 0	\$ 250,000	\$ <b>250,000</b>
<b>TOTAL:</b>	<b>\$ 9,768,000</b>	<b>\$ 10,520,111</b>	<b>\$ 10,520,111</b>





**TOWN OF NORTH PROVIDENCE  
DEFICIT ELIMINATION PROGRAM  
FISCAL YEAR 2013 - 2014**

**TOTAL BUDGET**

**\$**

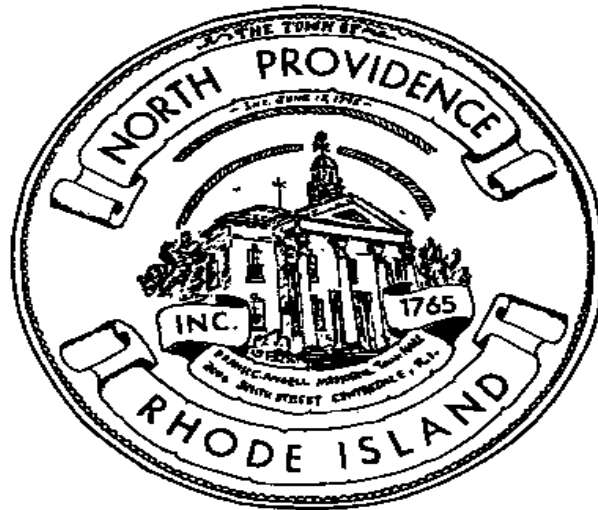
**2,305,281**

TOWN OF NORTH PROVIDENCE  
 DEFICIT ELIMINATION PROGRAM  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: DEFICIT ELIMINATION PROGRAM

	BUDGETED FY 2012-2013	PROPOSED FY 2013-2014	FINAL FY 2013-2014
APPROPRIATION - DEFICIT	\$ 2,304,092	\$ 2,305,281	\$ 2,305,281
<b>TOTAL:</b>	<b>\$ 2,304,092</b>	<b>\$ 2,305,281</b>	<b>\$ 2,305,281</b>





**TOWN OF NORTH PROVIDENCE  
EDUCATION  
FISCAL YEAR 2013 - 2014**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>47,430,852</b>
<b>EDUCATION APPROPRIATION</b>	<b>\$</b>	<b>31,716,260</b>

TOWN OF NORTH PROVIDENCE  
 EDUCATION  
 FISCAL YEAR 2013 - 2014

DEPARTMENT: EDUCATION

DEPARTMENT HEAD: MELINDA A. SMITH

	BUDGETED FY 2012-2013		PROPOSED FY 2013-2014		FINAL FY 2013-2014
STATE AID TO EDUCATION	\$ 14,043,109	\$	14,764,592	\$	<b>14,764,592</b>
TOWN APPROPRIATION	\$ 31,216,260	\$	31,716,260	\$	<b>31,716,260</b>
MEDICAID REIMBURSEMENT	\$ 400,000	\$	850,000	\$	<b>850,000</b>
MISCELLANEOUS REVENUES	\$ 100,000	\$	100,000	\$	<b>100,000</b>
<b>TOTAL:</b>	<b>\$ 45,759,369</b>	<b>\$</b>	<b>47,430,852</b>	<b>\$</b>	<b>47,430,852</b>